

# Student Fees

Algonquin Regional High School

# Parking Fees

- [Massachusetts General Law c. 71 § 71E](#)
- Fee of \$100.00 per semester was established in Fiscal Year 2011. Prior to that, fee was \$60.00 per semester
- Beginning with the 2021-2022 school year, students were given the option to pay a one-time fee of \$175.00 for the entire year or \$100 for each semester.
- The Parking Fee is used to pay for winter plowing, as well as for parking lot maintenance and upkeep.

**ARHS PARKING FEES**

**Beginning Balance**      **\$51,929.92**      **\$60,587.14**      **\$74,107.89**      **\$94,612.89**      **\$85,460.09**

<b>Revenues</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23 *</b>
Parking Permit Fees	\$79,548.00	\$65,083.75	\$20,505.00	\$61,515.00	\$33,155.00
<b>Total Revenue</b>	<b>\$79,548.00</b>	<b>\$65,083.75</b>	<b>\$20,505.00</b>	<b>\$61,515.00</b>	<b>\$33,155.00</b>

<b>Account Description</b>	<b>FY19 YTD Expense</b>	<b>FY20 YTD Expense</b>	<b>FY21 YTD Expense</b>	<b>FY22 YTD Expense</b>	<b>FY23 YTD Expense *</b>
Parking Decal	\$1,620.35	\$0.00	\$0.00	\$1,352.30	\$392.00
Motor Vehicle Record	\$612.00	\$0.00	\$0.00	\$205.50	\$205.50
Snow Plowing	\$68,658.43	\$0.00	\$0.00	\$69,110.00	\$0.00
Repair to Parking lot	\$0.00	\$51,563.00	\$0.00	\$0.00	\$0.00
<b>Total Expense</b>	<b>\$70,890.78</b>	<b>\$51,563.00</b>	<b>\$0.00</b>	<b>\$70,667.80</b>	<b>\$597.50</b>

Profit/Loss      \$8,657.22      \$13,520.75      \$20,505.00      -\$9,152.80      \$60,917.50

**Ending Balance**      **\$60,587.14**      **\$74,107.89**      **\$94,612.89**      **\$85,460.09**      **\$155,530.39**

\* as of 11.2.2022

# Athletic Fees

- [Massachusetts General Law c. 71 § 47](#)
- Athletic fees were instituted in Fiscal Year 1996.
- Annual fee of \$200.00 per student per season, with a family cap of \$900, was established in Fiscal Year 2016. Prior to that, there was no family or student cap.
- Athletic Fees are used to pay for certain salaries, game officials, supplies, equipment, and tournament transportation.
- The salaries for coaches and the Athletic Director as well as game transportation costs are paid through the operation budget.

**ATHLETIC REVOLVING ACCOUNT**

**Beginning Balance**                                 **\$98,715.59**    **\$98,146.67**    **\$79,510.83**    **\$79,964.53**    **\$69,635.52**

<b>Revenues</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23 *</b>
Athletic Fees - Received	\$266,357.00	\$163,860.00	\$166,400.00	\$223,915.91	\$72,220.00
Athletic Fees - Anticipated	\$0.00	\$0.00	\$0.00	\$0.00	\$105,880.00
Athletic Gate Receipt - Received	\$37,949.50	\$33,628.08	\$0.00	\$37,738.00	\$13,613.00
Athletic Gate Receipt - Anticipated	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Athletic Donations	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Other Athletic Receipts	\$0.00	\$0.00	\$0.00	\$5,100.00	\$2,400.00
<b>Revenue Total</b>	<b>\$304,306.50</b>	<b>\$199,488.08</b>	<b>\$166,400.00</b>	<b>\$266,753.91</b>	<b>\$219,113.00</b>

<b>Account Description</b>	<b>FY19 YTD Expense</b>	<b>FY20 YTD Expense</b>	<b>FY21 YTD Expense</b>	<b>FY22 YTD Expense</b>	<b>FY23 YTD Expense *</b>	<b>FY23 YTD Encumbrance *</b>
TRANSPORTATION TOURNAMENT	\$9,798.00	\$6,294.00	\$0.00	\$1,257.40	\$0.00	\$0.00
SAL DIRECTOR OF INTRAMURALS	\$1,317.00	\$1,343.00	\$1,377.00	\$1,411.00	\$0.00	\$0.00
FACULTY MANAGER	\$6,584.00	\$6,716.00	\$6,884.00	\$7,056.00	\$0.00	\$7,250.00
SALARY ATHLETIC SECRETARY	\$36,955.98	\$1,230.32	\$783.62	\$38,864.60	\$8,261.42	\$30,995.96
FIRST AID SUPPLIES	\$2,055.56	\$504.16	\$1,088.35	\$1,384.67	\$225.58	\$0.00
ATHLETIC MISC EXPENSES	\$43,266.53	\$49,855.15	\$42,725.56	\$43,028.53	\$15,000.31	\$300.00
TRAVEL-ATHL DIR	\$0.00	\$1,500.00	\$531.00	\$1,500.00	\$519.21	\$980.79
PROF DEVELOPMENT - ATHLETICS	\$1,401.48	\$1,269.00	\$660.00	\$240.00	\$0.00	\$0.00
ATHLETIC AWARDS	\$0.00	\$3,897.00	\$0.00	\$0.00	\$0.00	\$0.00
ATHLETIC TRAINER	\$40,988.00	\$41,818.00	\$42,654.00	\$43,507.00	\$8,534.05	\$35,842.95
ATHLETIC UNIFORMS	\$13,245.91	\$11,324.25	\$2,000.00	\$6,350.60	\$2,032.73	\$2,853.80
ATHLETIC TEAMS ENTRY FEES	\$11,141.00	\$6,237.00	\$660.00	\$8,290.00	\$4,615.00	\$4,495.00
GAME MGMT TOURNAMENT FEES	\$0.00	\$0.00	\$0.00	-\$2,310.00	\$0.00	\$0.00
GAME MGMT FOOTBALL	\$10,885.00	\$12,138.86	\$5,572.38	\$9,409.63	\$5,021.17	\$1,692.34
GAME MGMT CO-ED SWIMMING	\$2,190.00	\$1,750.00	\$705.50	\$1,450.00	\$0.00	\$0.00
GAME MGMT BOYS SOCCER	\$5,302.00	\$4,522.00	\$2,970.78	\$4,831.00	\$3,107.00	\$1,455.00
GAME MGMT BOYS BASKETBAL	\$9,058.00	\$8,160.00	\$3,511.00	\$6,347.00	\$0.00	\$0.00
GAME MGMT BOYS VOLLEYBALL	\$3,117.00	\$169.00	\$1,776.00	\$3,252.00	\$0.00	\$0.00
GAME MGMT ICE HOCKEY	\$7,604.30	\$7,863.04	\$6,298.50	\$15,013.40	\$0.00	\$0.00
GAME MGMT GIRLS ICE HOCKEY	\$1,250.00	\$520.00	\$0.00	\$9,316.00	\$0.00	\$0.00
GAME MGMT BASEBALL	\$3,949.00	\$265.00	\$1,917.00	\$4,359.00	\$0.00	\$67.15
GAME MGMT GIRLS RUGBY	\$927.00	\$125.00	\$182.00	\$565.00	\$0.00	\$0.00
GAME MGMT BOYS RUGBY	\$0.00	\$0.00	\$762.00	\$754.00	\$0.00	\$0.00
GAME MGMT BOYS SPRING TRACK	\$683.50	\$102.00	\$957.00	\$1,080.00	\$0.00	\$0.00
GAME MGMT FIELD HOCKEY	\$4,018.00	\$3,549.00	\$1,556.76	\$2,677.00	\$1,296.00	\$1,296.00
GAME MGMT GIRLS VOLLEYBALL	\$3,157.50	\$3,691.50	\$2,371.50	\$4,576.00	\$2,112.00	\$1,669.00
GAME MGMT GIRLS BASKETBALL	\$7,115.00	\$6,065.00	\$2,967.00	\$9,092.00	\$0.00	\$193.00
GAME MGMT GIRLS GYMNASTICS	\$1,283.00	\$720.00	\$945.00	\$4,038.50	\$0.00	\$0.00
GAME MGMT SOFTBALL	\$2,248.50	\$134.00	\$1,007.00	\$2,210.00	\$0.00	\$0.00
GAME MGMT GIRLS SPRING TRACK	\$1,024.50	\$0.00	\$609.00	\$905.00	\$0.00	\$0.00
GAME MGMT GIRLS SOCCER	\$3,538.00	\$4,653.00	\$2,672.88	\$5,065.00	\$1,434.00	\$1,158.00
GAME MGMT WINTER TRACK	\$3,500.00	\$3,500.00	\$261.00	\$200.00	\$0.00	\$0.00
GAME MGMT SKI TEAM	\$100.00	\$1,095.00	\$0.00	\$1,025.00	\$0.00	\$0.00
GAME MGMT WRESTLING	\$1,390.15	\$1,062.50	\$219.00	\$429.56	\$0.00	\$0.00
GAME MGMT GIRLS LACROSSE	\$3,199.00	\$150.00	\$3,257.75	\$3,076.00	\$0.00	\$0.00
GAME MGMT BOYS LACROSSE	\$4,317.00	\$175.00	\$2,483.00	\$2,855.00	\$0.00	\$0.00
GAME MGMT CROSS COUNTRY	\$75.00	\$150.00	\$175.00	\$393.00	\$249.00	\$0.00
ATHLETICS - ELECTRICITY	\$2,668.12	\$2,256.64	\$3,473.64	\$3,484.03	\$1,397.49	\$2,899.11
ATHLETICS - NEW EQUIPMENT	\$25,669.92	\$11,905.50	\$5,258.37	\$14,857.42	\$6,679.66	\$2,625.45
ATHLETICS - MAINT OF EQUIP	\$24,405.47	\$5,967.00	\$9,226.71	\$9,795.58	\$6,069.05	\$0.00
ATHLETICS - SPORTS INSURANCE	\$5,447.00	\$5,447.00	\$5,447.00	\$5,447.00	\$5,447.00	\$0.00
<b>Total Expense</b>	<b>\$304,875.42</b>	<b>\$218,123.92</b>	<b>\$165,946.30</b>	<b>\$277,082.92</b>	<b>\$72,000.67</b>	<b>\$95,773.55</b>
						<b>\$167,774.22</b>

Profit/Loss   -\$568.92    -\$18,635.84    \$453.70    -\$10,329.01                         \$51,338.78

**Ending Balance**                                 **\$98,146.67**    **\$79,510.83**    **\$79,964.53**    **\$69,635.52**                         **\$120,974.30**

\* as of 11.2.2022

**ATHLETIC OPERATIONAL BUDGET**

<b>Operational Budget</b>	<b>FY19 YTD Expense</b>	<b>FY20 YTD Expense</b>	<b>FY21 YTD Expense</b>	<b>FY22 YTD Expense</b>	<b>FY22 YTD Expense *</b>	<b>FY22 YTD Encumbrance *</b>
ATHLETICS - CLERICAL SALARIES	\$0.00	\$36,877.12	\$38,044.76			
SALARY ATHLETIC DIRECTOR	\$102,500.00	\$98,900.00	\$98,838.00	\$101,803.00	\$34,467.08	\$70,135.92
SALARY COACHING	\$331,554.00	\$250,153.75	\$331,578.00	\$358,365.85	\$61,156.08	\$316,611.92
TRANSPORTATION ATHLETICS	\$84,035.00	\$57,438.00	\$48,122.30	\$87,570.60	\$12,092.64	\$80,070.36
<b>Total Expense</b>	<b>\$518,089.00</b>	<b>\$406,491.75</b>	<b>\$478,538.30</b>	<b>\$547,739.45</b>	<b>\$107,715.80</b>	<b>\$466,818.20</b>
						<b>\$574,534.00</b>

\* as of 11.2.2022